

State of New Mexico
Public School Operating Budget
Revenue

Budget			Name: East Mountain High School 2017-2018		
Fund	Function	Object	Description	Estimated Amt	Projected Amt
11000			Operational		
11000	0000	11000	Cash Assets		
11000	0000	11111	Unrestricted Cash	502,608	305,709
11000	0000	11000	Total: Cash Assets	502,608	305,709
11000	0000	41000	Revenue From Local Sources		
11000	0000	41701	Fees – Activities	178,964	175,000
11000	0000	41920	Contributions and Donations From Private Sources	121,096	109,930
11000	0000	41921	Instructional - Categorical	15,000	0
11000	0000	41953	Insurance Recoveries	154	0
11000	0000	41980	Refund of Prior Year's Expenditures	15,859	0
11000	0000	41000	Total: Revenue From Local Sources	331,073	284,930
11000	0000	43000	Revenue From State Sources		
11000	0000	43101	State Equalization Guarantee	2,624,999	2,826,939
11000	0000	43000	Total: Revenue From State Sources	2,624,999	2,826,939
11000	0000	44000	Revenue From Federal Sources		
11000	0000	44103	Impact Aid, Public Law 103-382	7,374	6,582
11000	0000	44000	Total: Revenue From Federal Sources	7,374	6,582
11000			Total: Operational	3,466,054	3,424,160
14000			Total Instructional Materials Sub-Fund		
14000	0000	11000	Cash Assets		
14000	0000	11112	Restricted Cash	27,683	16,919
14000	0000	11000	Total: Cash Assets	27,683	16,919
14000	0000	41000	Revenue From Local Sources		
14000	0000	41953	Insurance Recoveries	150	0
14000	0000	41980	Refund of Prior Year's Expenditures	16	0
14000	0000	41000	Total: Revenue From Local Sources	166	0
14000	0000	43000	Revenue From State Sources		
14000	0000	43211	Instructional Materials 50% Supplementary Allocation	16,882	10,240
14000	0000	43000	Total: Revenue From State Sources	16,882	10,240
14000			Total: Total Instructional Materials Sub-Fund	44,731	27,159
23000			Non-Instructional Support		
23000	0000	11000	Cash Assets		
23000	0000	11111	Unrestricted Cash	29,905	36,340
23000	0000	11000	Total: Cash Assets	29,905	36,340
23000	0000	41000	Revenue From Local Sources		
23000	0000	41701	Fees – Activities	59,668	35,000
23000	0000	41920	Contributions and Donations From Private Sources	7,106	5,000
23000	0000	41000	Total: Revenue From Local Sources	66,774	40,000
23000			Total: Non-Instructional Support	96,679	76,340
24000			Federal Flow-through Grants		
24106			Entitlement IDEA-B		
24106	0000	41000	Revenue From Local Sources		
24106	0000	41924	Flowthrough Grants from District	44,453	50,658
24106	0000	41000	Total: Revenue From Local Sources	44,453	50,658
24106			Total: Entitlement IDEA-B	44,453	50,658
24153			English Language Acquisition		
24153	0000	41000	Revenue From Local Sources		
24153	0000	41924	Flowthrough Grants from District	252	325
24153	0000	41000	Total: Revenue From Local Sources	252	325
24153			Total: English Language Acquisition	252	325
24154			Teacher/Principal Training & Recruiting		
24154	0000	41000	Revenue From Local Sources		
24154	0000	41924	Flowthrough Grants from District	34,223	31,071
24154	0000	41000	Total: Revenue From Local Sources	34,223	31,071
24154			Total: Teacher/Principal Training & Recruiting	34,223	31,071
24000			Total: Federal Flow-through Grants	78,928	82,054
26000			Local Grants		
26163			Golden Apple Foundation		
26163	0000	11000	Cash Assets		

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Fund	Function	Object	Description	Estimated Amt	Projected Amt
26163	0000	11112	Restricted Cash	181	181
26163	0000	11000	Total: Cash Assets	181	181
26163			Total: Golden Apple Foundation	181	181
26211			Target School Grant		
26211	0000	11000	Cash Assets		
26211	0000	11112	Restricted Cash	240	240
26211	0000	11000	Total: Cash Assets	240	240
26211			Total: Target School Grant	240	240
26000			Total: Local Grants	421	421
27000			State Flow-through Grants		
27107			2012 GOBond Student Library SB-66		
27107	0000	43000	Revenue From State Sources		
27107	0000	43204	Prior Year Balances	3,989	3,989
27107	0000	43000	Total: Revenue From State Sources	3,989	3,989
27107			Total: 2012 GOBond Student Library SB-66	3,989	3,989
27000			Total: State Flow-through Grants	3,989	3,989
29000			Combined State/Local Grants		
29102			Private Dir Grants (Categorical)		
29102	0000	11000	Cash Assets		
29102	0000	11112	Restricted Cash	1,730	1,730
29102	0000	11000	Total: Cash Assets	1,730	1,730
29102			Total: Private Dir Grants (Categorical)	1,730	1,730
29000			Total: Combined State/Local Grants	1,730	1,730
31200			Public School Capital Outlay		
31200	0000	43000	Revenue From State Sources		
31200	0000	43209	PSCOC Awards	263,209	0
31200	0000	43000	Total: Revenue From State Sources	263,209	0
31200			Total: Public School Capital Outlay	263,209	0
31400			Special Capital Outlay-State		
31400	0000	43000	Revenue From State Sources		
31400	0000	43202	State Flow-through Grants	165,000	0
31400	0000	43204	Prior Year Balances	88,000	70,041
31400	0000	43000	Total: Revenue From State Sources	253,000	70,041
31400			Total: Special Capital Outlay-State	253,000	70,041
31600			Capital Improvements HB-33		
31600	0000	11000	Cash Assets		
31600	0000	11111	Unrestricted Cash	237,573	153,133
31600	0000	11000	Total: Cash Assets	237,573	153,133
31600	0000	41000	Revenue From Local Sources		
31600	0000	41110	Ad Valorem Taxes – School District	219,403	232,266
31600	0000	41000	Total: Revenue From Local Sources	219,403	232,266
31600			Total: Capital Improvements HB-33	456,976	385,399
31700			Capital Improvements SB-9		
31700	0000	43000	Revenue From State Sources		
31700	0000	43202	State Flow-through Grants	8,700	0
31700	0000	43204	Prior Year Balances	8,624	5,974
31700	0000	43000	Total: Revenue From State Sources	17,324	5,974
31700			Total: Capital Improvements SB-9	17,324	5,974
31701			Capital Improvements SB-9 Local		
31701	0000	11000	Cash Assets		
31701	0000	11111	Unrestricted Cash	153,489	181,823
31701	0000	11000	Total: Cash Assets	153,489	181,823
31701	0000	41000	Revenue From Local Sources		
31701	0000	41110	Ad Valorem Taxes – School District	109,949	114,621
31701	0000	41000	Total: Revenue From Local Sources	109,949	114,621
31701			Total: Capital Improvements SB-9 Local	263,438	296,444
31701			Total: Revenue	4,946,479	4,373,711