

**State of New Mexico**  
**Public School Operating Budget**  
**Revenue**

East Mountain High School 2016-2017					
Budget	Name:				
Fund	Function	Object	Description	Estimated Amt	Projected Amt
11000			Operational		
11000	0000	11000	Cash Assets		
11000	0000	11111	Unrestricted Cash	450,801	311,437
<b>11000</b>	<b>0000</b>	<b>11000</b>	<b>Total: Cash Assets</b>	<b>450,801</b>	<b>311,437</b>
11000	0000	41000	Revenue From Local Sources		
11000	0000	41701	Fees – Activities	153,734	150,000
11000	0000	41920	Contributions and Donations From Private Sources	119,777	206,900
11000	0000	41980	Refund of Prior Year's Expenditures	18,833	11,700
<b>11000</b>	<b>0000</b>	<b>41000</b>	<b>Total: Revenue From Local Sources</b>	<b>292,344</b>	<b>368,600</b>
11000	0000	43000	Revenue From State Sources		
11000	0000	43101	State Equalization Guarantee	2,601,844	2,711,868
<b>11000</b>	<b>0000</b>	<b>43000</b>	<b>Total: Revenue From State Sources</b>	<b>2,601,844</b>	<b>2,711,868</b>
11000	0000	44000	Revenue From Federal Sources		
11000	0000	44103	Impact Aid, Public Law 103-382	8,929	0
<b>11000</b>	<b>0000</b>	<b>44000</b>	<b>Total: Revenue From Federal Sources</b>	<b>8,929</b>	<b>0</b>
<b>11000</b>			<b>Total: Operational</b>	<b>3,353,918</b>	<b>3,391,905</b>
14000			Total Instructional Materials Sub-Fund		
14000	0000	11000	Cash Assets		
14000	0000	11112	Restricted Cash	22,668	13,584
<b>14000</b>	<b>0000</b>	<b>11000</b>	<b>Total: Cash Assets</b>	<b>22,668</b>	<b>13,584</b>
14000	0000	41000	Revenue From Local Sources		
14000	0000	41953	Insurance Recoveries	381	0
<b>14000</b>	<b>0000</b>	<b>41000</b>	<b>Total: Revenue From Local Sources</b>	<b>381</b>	<b>0</b>
14000	0000	43000	Revenue From State Sources		
14000	0000	43211	Instructional Materials 50% Supplementary Allocation	20,236	19,860
<b>14000</b>	<b>0000</b>	<b>43000</b>	<b>Total: Revenue From State Sources</b>	<b>20,236</b>	<b>19,860</b>
<b>14000</b>			<b>Total: Total Instructional Materials Sub-Fund</b>	<b>43,285</b>	<b>33,444</b>
23000			Non-Instructional Support		
23000	0000	11000	Cash Assets		
23000	0000	11111	Unrestricted Cash	25,920	16,093
<b>23000</b>	<b>0000</b>	<b>11000</b>	<b>Total: Cash Assets</b>	<b>25,920</b>	<b>16,093</b>
23000	0000	41000	Revenue From Local Sources		
23000	0000	41701	Fees – Activities	33,288	26,907
23000	0000	41920	Contributions and Donations From Private Sources	2,362	2,400
<b>23000</b>	<b>0000</b>	<b>41000</b>	<b>Total: Revenue From Local Sources</b>	<b>35,650</b>	<b>29,307</b>
<b>23000</b>			<b>Total: Non-Instructional Support</b>	<b>61,570</b>	<b>45,400</b>
24000			Federal Flow-through Grants		
24106			Entitlement IDEA-B		
24106	0000	41000	Revenue From Local Sources		
24106	0000	41924	Flowthrough Grants from District	47,634	44,453
<b>24106</b>	<b>0000</b>	<b>41000</b>	<b>Total: Revenue From Local Sources</b>	<b>47,634</b>	<b>44,453</b>
<b>24106</b>			<b>Total: Entitlement IDEA-B</b>	<b>47,634</b>	<b>44,453</b>
24153			English Language Acquisition		
24153	0000	41000	Revenue From Local Sources		
24153	0000	41924	Flowthrough Grants from District	0	260
<b>24153</b>	<b>0000</b>	<b>41000</b>	<b>Total: Revenue From Local Sources</b>	<b>0</b>	<b>260</b>
<b>24153</b>			<b>Total: English Language Acquisition</b>	<b>0</b>	<b>260</b>
24154			Teacher/Principal Training & Recruiting		
24154	0000	41000	Revenue From Local Sources		
24154	0000	41924	Flowthrough Grants from District	33,176	19,139
<b>24154</b>	<b>0000</b>	<b>41000</b>	<b>Total: Revenue From Local Sources</b>	<b>33,176</b>	<b>19,139</b>
<b>24154</b>			<b>Total: Teacher/Principal Training &amp; Recruiting</b>	<b>33,176</b>	<b>19,139</b>
<b>24000</b>			<b>Total: Federal Flow-through Grants</b>	<b>80,810</b>	<b>63,852</b>
25000			Federal Direct Grants		
25233			Rural Education Achievement Program		
25233	0000	44000	Revenue From Federal Sources		
25233	0000	44301	Other Restricted Grants – Federal Direct	44,536	26,000
<b>25233</b>	<b>0000</b>	<b>44000</b>	<b>Total: Revenue From Federal Sources</b>	<b>44,536</b>	<b>26,000</b>
<b>25233</b>			<b>Total: Rural Education Achievement Program</b>	<b>44,536</b>	<b>26,000</b>

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Fund	Function	Object	Description	Estimated Amt	Projected Amt
25264			Supplemental DOD Impact Aid		
25264	0000	44000	Revenue From Federal Sources		
25264	0000	44301	Other Restricted Grants – Federal Direct	3,194	0
<b>25264</b>	<b>0000</b>	<b>44000</b>	<b>Total: Revenue From Federal Sources</b>	<b>3,194</b>	<b>0</b>
<b>25264</b>			<b>Total: Supplemental DOD Impact Aid</b>	<b>3,194</b>	<b>0</b>
<b>25000</b>			<b>Total: Federal Direct Grants</b>	<b>47,730</b>	<b>26,000</b>
26000			Local Grants		
26163			Golden Apple Foundation		
26163	0000	41000	Revenue From Local Sources		
26163	0000	41921	Instructional - Categorical	1,338	0
<b>26163</b>	<b>0000</b>	<b>41000</b>	<b>Total: Revenue From Local Sources</b>	<b>1,338</b>	<b>0</b>
<b>26163</b>			<b>Total: Golden Apple Foundation</b>	<b>1,338</b>	<b>0</b>
26211			Target School Grant		
26211	0000	11000	Cash Assets		
26211	0000	11112	Restricted Cash	0	240
<b>26211</b>	<b>0000</b>	<b>11000</b>	<b>Total: Cash Assets</b>	<b>0</b>	<b>240</b>
26211	0000	41000	Revenue From Local Sources		
26211	0000	41921	Instructional - Categorical	400	0
<b>26211</b>	<b>0000</b>	<b>41000</b>	<b>Total: Revenue From Local Sources</b>	<b>400</b>	<b>0</b>
<b>26211</b>			<b>Total: Target School Grant</b>	<b>400</b>	<b>240</b>
<b>26000</b>			<b>Total: Local Grants</b>	<b>1,738</b>	<b>240</b>
27000			State Flow-through Grants		
27107			2012 GOBOND Student Library SB-66		
27107	0000	43000	Revenue From State Sources		
27107	0000	43202	State Flow-through Grants	3,989	0
27107	0000	43204	Prior Year Balances	3,446	3,989
<b>27107</b>	<b>0000</b>	<b>43000</b>	<b>Total: Revenue From State Sources</b>	<b>7,435</b>	<b>3,989</b>
<b>27107</b>			<b>Total: 2012 GOBOND Student Library SB-66</b>	<b>7,435</b>	<b>3,989</b>
<b>27000</b>			<b>Total: State Flow-through Grants</b>	<b>7,435</b>	<b>3,989</b>
31400			Special Capital Outlay-State		
31400	0000	43000	Revenue From State Sources		
31400	0000	43202	State Flow-through Grants	127,000	0
31400	0000	43204	Prior Year Balances	0	80,000
<b>31400</b>	<b>0000</b>	<b>43000</b>	<b>Total: Revenue From State Sources</b>	<b>127,000</b>	<b>80,000</b>
<b>31400</b>			<b>Total: Special Capital Outlay-State</b>	<b>127,000</b>	<b>80,000</b>
31600			Capital Improvements HB-33		
31600	0000	11000	Cash Assets		
31600	0000	11112	Restricted Cash	153,584	152,114
<b>31600</b>	<b>0000</b>	<b>11000</b>	<b>Total: Cash Assets</b>	<b>153,584</b>	<b>152,114</b>
31600	0000	41000	Revenue From Local Sources		
31600	0000	41110	Ad Valorem Taxes – School District	136,767	219,403
<b>31600</b>	<b>0000</b>	<b>41000</b>	<b>Total: Revenue From Local Sources</b>	<b>136,767</b>	<b>219,403</b>
<b>31600</b>			<b>Total: Capital Improvements HB-33</b>	<b>290,351</b>	<b>371,517</b>
31700			Capital Improvements SB-9		
31700	0000	11000	Cash Assets		
31700	0000	11111	Unrestricted Cash	102,793	0
<b>31700</b>	<b>0000</b>	<b>11000</b>	<b>Total: Cash Assets</b>	<b>102,793</b>	<b>0</b>
31700	0000	41000	Revenue From Local Sources		
31700	0000	41110	Ad Valorem Taxes – School District	110,999	0
<b>31700</b>	<b>0000</b>	<b>41000</b>	<b>Total: Revenue From Local Sources</b>	<b>110,999</b>	<b>0</b>
31700	0000	43000	Revenue From State Sources		
31700	0000	43202	State Flow-through Grants	8,624	0
31700	0000	43204	Prior Year Balances	0	8,624
<b>31700</b>	<b>0000</b>	<b>43000</b>	<b>Total: Revenue From State Sources</b>	<b>8,624</b>	<b>8,624</b>
<b>31700</b>			<b>Total: Capital Improvements SB-9</b>	<b>222,416</b>	<b>8,624</b>
31701			Capital Improvements SB-9 Local		
31701	0000	11000	Cash Assets		
31701	0000	11111	Unrestricted Cash	0	159,389
<b>31701</b>	<b>0000</b>	<b>11000</b>	<b>Total: Cash Assets</b>	<b>0</b>	<b>159,389</b>
31701	0000	41000	Revenue From Local Sources		

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31701	0000	41110	Ad Valorem Taxes – School District	0	109,949
31701	0000	41000	<b>Total: Revenue From Local Sources</b>	<b>0</b>	<b>109,949</b>
31701			<b>Total: Capital Improvements SB-9 Local</b>	<b>0</b>	<b>269,338</b>
			<b>Total: Revenue</b>	<b>4,236,253</b>	<b>4,294,309</b>